

WILLIAMSBURG-JAMES CITY COUNTY PUBLIC SCHOOLS

Williamsburg, Virginia 23185

July 19, 2011

CONSENT AGENDA, Fiscal Items

SUBJECT: Tuition Rates (Non-Resident)

RECOMMENDATION: It is recommended that the School Board approve the attached tuition rates for the 2011-2012 school year:

Regular Education Student – Basic Tuition (all grade levels)	\$8,927
Special Education Student – Basic Tuition	\$15,981
<i>Additional Special Education Charges for related services</i>	
Occupational Therapy – Cost per hour	\$60
Physical Therapy – Cost per hour	\$60
Speech Therapy – Cost per hour	\$60
School/Nursing Therapy – Cost per hour	\$48
Other costs as determined by student’s IEP	

RATIONALE/BACKGROUND: Tuition rates are established annually for non-resident students in accordance with School Board Policy JECB and Section 22.1-5 of the Code of Virginia.

Tuition rates were developed with the goal of establishing a method by which WJCC charges tuition rates that more adequately reflect the costs of educating our students. The budget reflects the costs associated with financing our educational system, which forms the basis of our calculations. This method of calculation has the following advantages: The numbers come from our budget book; the budget has line-item detail and takes a generally consistent approach from year to year; and, the formula to get to the tuition is a basic calculation and can be easily computed from year to year.

REFERENCES: Section 22.1-5, Code of Virginia
WJCC Policy JECB, Admission of Non-Resident Students

ITEM PREPARED BY: Scott A. Burckbuchler,
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Rene Ewing,
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ENCLOSURE: None