

Middle School Capacity vs Projected Enrollment*

Without New Middle School

Middle School	Current Capacity	Actual 2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Berkeley	884	850	892	919	944	939	947	953	991	1,040	1,062
Toano	822	859	902	928	904	949	956	963	1,000	1,051	1,074
Blair	644	642	674	696	714	711	716	721	748	786	805
Totals	2,350	2,351	2,468	2,543	2,562	2,599	2,619	2,637	2,739	2,877	2,941
<i>Capacity vs Projected Enrollment (low)</i>		-1	-118	-193	-212	-249	-269	-287	-389	-527	-591

Totals	2,350	2,351	2,503	2,613	2,673	2,726	2,771	2,825	2,997	3,195	3,306
<i>Capacity vs Proj. Enrollment (moderate)</i>		-1	-153	-263	-323	-376	-421	-475	-647	-845	-956

With the New Middle School

Middle School	Current Capacity
Berkeley	884
Toano	822
Hornsby	864
Totals	2,570

Capacity vs Projected Enrollment (low)

Totals	2,570
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Capacity vs Proj. Enrollment (moderate)

2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Enrollments by school are to be determined by redistricting.								
2,468	2,543	2,562	2,599	2,619	2,637	2,739	2,877	2,941
102	27	8	-29	-49	-67	-169	-307	-371

2,503	2,613	2,673	2,726	2,771	2,825	2,997	3,195	3,306
67	-43	-103	-156	-201	-255	-427	-625	-736

* NOTE: The most recent enrollment projections were done in Oct. 2009 by the firm DeJong-Healy. The full report can be viewed on the WJCC Public School website:

<http://www.wjcc.k12.va.us/content/admin/finance/Enrollment/102709-DeJongHealy%20Projection2009.pdf>

The analysis above shows **low** and **moderate** projections.

Please also note that the capacity numbers do not take the A.L.L. enrollments into consideration.