

### High School Capacity vs Projected Enrollment

High Schools	Current Capacity	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
<b>Totals</b>	<b>3,963</b>	<b>3,474</b>	<b>3,409</b>	<b>3,404</b>	<b>3,524</b>	<b>3,618</b>	<b>3,732</b>	<b>3,782</b>	<b>3,789</b>	<b>3,855</b>	<b>3,828</b>	<b>3,936</b>
<i>Capacity vs Proj. Enrollment (low)</i>		489	554	559	439	345	231	181	174	108	135	27
<b>Totals</b>	<b>3,963</b>	<b>3,474</b>	<b>3,469</b>	<b>3,521</b>	<b>3,687</b>	<b>3,823</b>	<b>3,974</b>	<b>4,053</b>	<b>4,089</b>	<b>4,196</b>	<b>4,198</b>	<b>4,423</b>
<i>Capacity vs Proj. Enrollment (moderate)</i>		489	494	442	276	140	-11	-90	-126	-233	-235	-460
<b>Totals</b>	<b>3,963</b>	<b>3,474</b>	<b>3,494</b>	<b>3,573</b>	<b>3,751</b>	<b>3,904</b>	<b>4,085</b>	<b>4,194</b>	<b>4,265</b>	<b>4,404</b>	<b>4,428</b>	<b>4,717</b>
<i>Capacity vs Proj. Enrollment (high)</i>		489	469	390	212	59	-122	-231	-302	-441	-465	-754

### Middle School Capacity vs Projected Enrollment

Middle Schools	Current Capacity	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
<b>Totals</b>	<b>2,570</b>	<b>2,454</b>	<b>2,548</b>	<b>2,612</b>	<b>2,534</b>	<b>2,624</b>	<b>2,659</b>	<b>2,651</b>	<b>2,718</b>	<b>2,720</b>	<b>2,857</b>	<b>2,879</b>
<i>Capacity vs Proj. Enrollment (low)</i>		116	22	-42	36	-54	-89	-81	-148	-150	-287	-309
<b>Totals</b>	<b>2,570</b>	<b>2,454</b>	<b>2,563</b>	<b>2,646</b>	<b>2,618</b>	<b>2,700</b>	<b>2,757</b>	<b>2,771</b>	<b>2,917</b>	<b>2,992</b>	<b>3,206</b>	<b>3,232</b>
<i>Capacity vs Proj. Enrollment (moderate)</i>		116	7	-76	-48	-130	-187	-201	-347	-422	-636	-662
<b>Totals</b>	<b>2,570</b>	<b>2,454</b>	<b>2,574</b>	<b>2,676</b>	<b>2,669</b>	<b>2,772</b>	<b>2,843</b>	<b>2,877</b>	<b>3,060</b>	<b>3,169</b>	<b>3,418</b>	<b>3,444</b>
<i>Capacity vs Proj. Enrollment (high)</i>		116	-4	-106	-99	-202	-273	-307	-490	-599	-848	-874

### Elementary School Capacity vs Projected Enrollment

Elementary Schools	Current Capacity	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2019-20
<b>Totals</b>	<b>5,545</b>	<b>4,621</b>	<b>4,748</b>	<b>4,790</b>	<b>4,895</b>	<b>4,969</b>	<b>5,024</b>	<b>5,130</b>	<b>5,135</b>	<b>5,178</b>	<b>5,160</b>	<b>5,139</b>
<i>Capacity vs Proj. Enrollment (low)</i>		924	797	755	650	576	521	415	410	367	385	406
<b>Totals</b>	<b>5,545</b>	<b>4,621</b>	<b>4,838</b>	<b>4,943</b>	<b>5,132</b>	<b>5,289</b>	<b>5,399</b>	<b>5,576</b>	<b>5,580</b>	<b>5,638</b>	<b>5,613</b>	<b>5,591</b>
<i>Capacity vs Proj. Enrollment (moderate)</i>		924	707	602	413	256	146	-31	-35	-93	-68	-46
<b>Totals</b>	<b>5,545</b>	<b>4,621</b>	<b>4,883</b>	<b>5,024</b>	<b>5,253</b>	<b>5,439</b>	<b>5,586</b>	<b>5,792</b>	<b>5,795</b>	<b>5,853</b>	<b>5,828</b>	<b>5,805</b>
<i>Capacity vs Proj. Enrollment (high)</i>		924	662	521	292	106	-41	-247	-250	-308	-283	-260

\* NOTE: The most recent enrollment projections were done in Oct. 2010 by the firm DeJong-Healy. The full report can be viewed on the WJCC Public School website (<http://www.wjcc.k12.va.us/content/admin/finance/Enrollment/10-Oct-Enrollment-Projections-DeJong.pdf> ). The analysis above shows **low**, **moderate**, and **high** projections.