

### Middle School Capacity vs Projected Enrollment

Middle Schools	Design Capacity	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
<b>Totals</b>	<b>2,571</b>	<b>2,560</b>	<b>2,560</b>	<b>2,500</b>	<b>2,462</b>	<b>2,480</b>	<b>2,492</b>	<b>2,580</b>	<b>2,607</b>	<b>2,704</b>	<b>2,705</b>	<b>2,796</b>
<i>Capacity vs Proj. Enrollment (low)</i>		11	11	71	109	91	79	-9	-36	-133	-134	-225
<b>Totals</b>	<b>2,571</b>	<b>2,560</b>	<b>2,552</b>	<b>2,622</b>	<b>2,568</b>	<b>2,651</b>	<b>2,706</b>	<b>2,720</b>	<b>2,833</b>	<b>2,876</b>	<b>3,045</b>	<b>3,069</b>
<i>Capacity vs Proj. Enrollment ("Most Likely")</i>		11	19	-51	3	-80	-135	-149	-262	-305	-474	-498
Middle Schools (with Blair)	Current Capacity	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2020-21
<b>Totals</b>	<b>3,215</b>	<b>2,560</b>	<b>2,552</b>	<b>2,622</b>	<b>2,568</b>	<b>2,651</b>	<b>2,706</b>	<b>2,720</b>	<b>2,833</b>	<b>2,876</b>	<b>3,045</b>	<b>3,069</b>
<i>Capacity vs Proj. Enrollment ("Most Likely")</i>		655	663	593	647	564	509	495	382	339	170	146

### Middle School Capacity vs Projected Enrollment - School Detail

Berkeley	Design Capacity	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2020-21
<b>Totals</b>	<b>829</b>	<b>936</b>	<b>937</b>	<b>914</b>	<b>904</b>	<b>907</b>	<b>911</b>	<b>943</b>	<b>953</b>	<b>988</b>	<b>989</b>	<b>1,022</b>
<i>Capacity vs Proj. Enrollment (low)</i>		-107	-108	-85	-75	-78	-82	-114	-124	-159	-160	-193
<b>Totals</b>	<b>829</b>	<b>936</b>	<b>933</b>	<b>959</b>	<b>950</b>	<b>969</b>	<b>989</b>	<b>995</b>	<b>1,035</b>	<b>1,052</b>	<b>1,113</b>	<b>1,122</b>
<i>Capacity vs Proj. Enrollment ("Most Likely")</i>		-107	-104	-130	-121	-140	-160	-166	-206	-223	-284	-293
Hornsby	Design Capacity	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2020-21
<b>Totals</b>	<b>952</b>	<b>919</b>	<b>918</b>	<b>897</b>	<b>887</b>	<b>890</b>	<b>894</b>	<b>925</b>	<b>936</b>	<b>970</b>	<b>971</b>	<b>1,004</b>
<i>Capacity vs Proj. Enrollment (low)</i>		33	34	55	65	62	58	27	16	-18	-19	-52
<b>Totals</b>	<b>952</b>	<b>919</b>	<b>916</b>	<b>941</b>	<b>933</b>	<b>951</b>	<b>971</b>	<b>976</b>	<b>1,016</b>	<b>1,033</b>	<b>1,092</b>	<b>1,102</b>
<i>Capacity vs Proj. Enrollment ("Most Likely")</i>		33	36	11	19	1	-19	-24	-64	-81	-140	-150
Toano	Design Capacity	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2020-21
<b>Totals</b>	<b>790</b>	<b>705</b>	<b>705</b>	<b>689</b>	<b>671</b>	<b>683</b>	<b>687</b>	<b>712</b>	<b>718</b>	<b>746</b>	<b>745</b>	<b>770</b>
<i>Capacity vs Proj. Enrollment (low)</i>		85	85	101	119	107	103	78	72	44	45	20
<b>Totals</b>	<b>790</b>	<b>705</b>	<b>703</b>	<b>722</b>	<b>685</b>	<b>731</b>	<b>746</b>	<b>749</b>	<b>782</b>	<b>791</b>	<b>840</b>	<b>845</b>
<i>Capacity vs Proj. Enrollment ("Most Likely")</i>		85	87	68	105	59	44	41	8	-1	-50	-55

\* NOTE: The most recent enrollment projections were done in Nov. 2011 by the firm DeJong-Healy. The analysis above shows low and "most likely" projections. Middle school capacity totals were revised in November 2011 based on RRMM study.