

# **Williamsburg-James City County Public Schools**



# **Five-Year Enrollment Projections**

**Kindergarten through Grade 12**



**Beginning in 2007~2008**



WILLIAMSBURG-JAMES CITY COUNTY PUBLIC SCHOOLS  
Williamsburg, Virginia



# **Five-Year Enrollment Projection Report Kindergarten through 12th Grade (K-12)**

Beginning in 2007 ~ 2008

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*Finance Department ~ November 2006*

## **K-12 Enrollment**

Enrollment history is kept by grade, by school for the past ten years. Enrollment projections were done this year by DeJong-Healy (in November 2006), and supply estimated numbers for the future. The full report can be viewed on our website:

<http://www.wjcc.k12.va.us/content/admin/finance/Enrollment/111706-DeJong%20Healy%20Proj%20Enrollment%20Report.pdf>

It is important to remember that predicting the enrollment for the entire district can be done to a much greater level of confidence than can a specific grade within a specific school. It is also important to remember that projections beyond two or three years are rough estimates only, as many factors and influences can occur unexpectedly within that period of time. For this reason, updated projections are supplied on an annual basis, based upon the official September 30 enrollment.

## **Determining Design and Program Capacity**

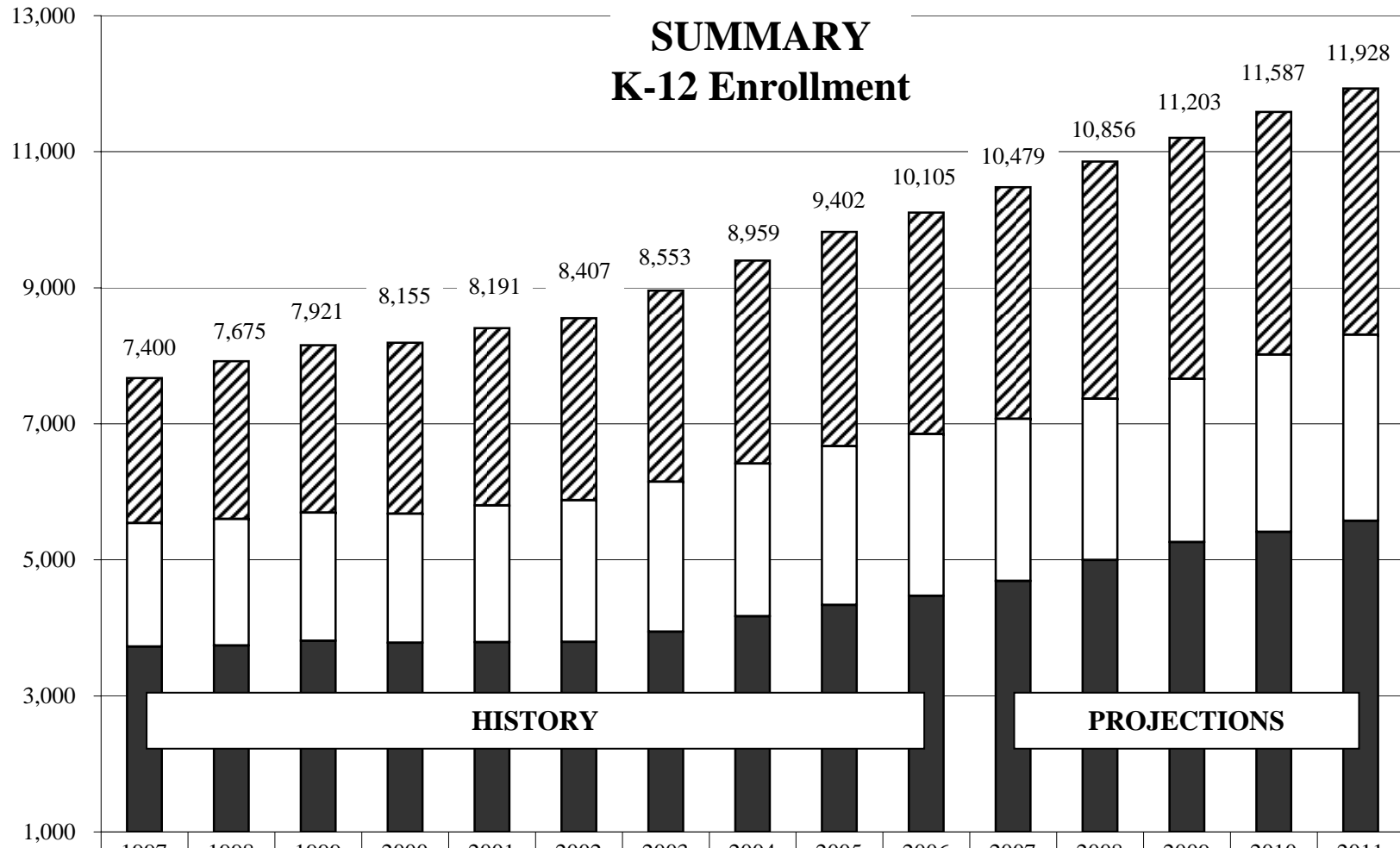
The Effective Capacity represents the "realistic and practical" number of students that the school facility can house as calculated by Moseley Architects in December 2004. Effective capacity was revised in November 2006 based on the addition of Matoaka Elementary School, Warhill High School and the addition to Stonehouse Elementary. Prior to any discussions of enrollments and available capacity, it is necessary to provide a definition of the terms used.

Elementary school capacities were determined as follows: The total number of regular classrooms (not counting mobile/temporary classrooms, and auxiliary buildings, if applicable), minus rooms for art, music, computer lab, and special education programs (except for self-contained special education classrooms), then factor the kindergarten, first, and second grade classrooms at the average 19 student class size, the third, fourth, and fifth grade classrooms at the average 23 student class size, and the self-contained special education classrooms at the average 10 student class size to yield the effective capacity for each facility.

Middle school capacities were determined as follows: Take the total number of regular, core classrooms (not counting mobile/temporary classrooms, and counting auxiliary buildings, if applicable), minus rooms for art, music, computer lab, special education programs (except for self-contained special education classrooms), and exploratory/elective classrooms such as technology, work and family studies, foreign language, and health classrooms and then factor these classrooms at the average 24 student class size and the self-contained special education classrooms at the average 10 student class size to yield the effective capacity for each facility.

High school capacities were determined as follows: Take the total number of classrooms and teaching spaces (not counting mobile/temporary classrooms, and counting auxiliary buildings, if applicable), minus rooms for resource computer labs, special education programs (except for self-contained special education classrooms) and then factor these classrooms at the average 21.4 student class size and the self-contained special education classrooms at the average 10 student class size to yield the effective capacity for each facility. The teaching spaces included at the high school level for calculating effective capacity includes such spaces as the gymnasium for physical education classes, art, music, and other elective classrooms - since these spaces are typically scheduled for students at any given period.

## SUMMARY K-12 Enrollment



	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
▣ High	2,134	2,320	2,461	2,513	2,606	2,674	2,809	2,987	3,148	3,254	3,406	3,488	3,543	3,570	3,618
□ Middle	1,818	1,862	1,884	1,898	2,010	2,087	2,206	2,245	2,335	2,381	2,385	2,371	2,398	2,606	2,736
■ Elementary	3,723	3,739	3,810	3,780	3,791	3,792	3,944	4,170	4,337	4,470	4,688	4,997	5,262	5,411	5,574



WILLIAMSBURG-JAMES CITY COUNTY PUBLIC SCHOOLS

**K-12 Enrollment History and Forecast Summary**

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Projections				
											2007	2008	2009	2010	2011
Baker	670	672	681	687	673	687	722	772	752	752	<b>590</b>	631	663	686	703
Byrd	529	520	539	537	526	496	482	466	520	548	566	604	634	654	673
Norge	572	577	584	590	645	625	642	644	657	636	664	706	748	766	788
James River	478	490	487	463	398	372	387	434	469	456	446	475	501	514	531
Matthew Whaley	446	443	470	443	465	498	497	534	555	573	393	416	440	451	466
DJ Montague	550	553	563	567	591	612	689	738	779	830	661	705	739	758	787
Stonehouse	478	484	486	493	493	502	525	582	605	675	699	745	784	807	830
Matoaka											669	715	753	775	796
Total: Elementary	<b>3,723</b>	<b>3,739</b>	<b>3,810</b>	<b>3,780</b>	<b>3,791</b>	<b>3,792</b>	<b>3,944</b>	<b>4,170</b>	<b>4,337</b>	<b>4,470</b>	<b>4,688</b>	<b>4,997</b>	<b>5,262</b>	<b>5,411</b>	<b>5,574</b>
<i>Change</i>	41	16	71	-30	11	1	152	226	167	133	218	309	265	149	163
Toano	721	738	746	719	757	758	783	811	831	858	859	854	864	939	986
James Blair	484	495	501	504	533	580	607	583	628	658	659	655	663	721	757
Berkeley	613	629	637	675	720	749	816	851	876	865	867	862	871	946	993
Total: Middle	<b>1,818</b>	<b>1,862</b>	<b>1,884</b>	<b>1,898</b>	<b>2,010</b>	<b>2,087</b>	<b>2,206</b>	<b>2,245</b>	<b>2,335</b>	<b>2,381</b>	<b>2,385</b>	<b>2,371</b>	<b>2,398</b>	<b>2,606</b>	<b>2,736</b>
<i>Change</i>	80	44	22	14	112	77	119	39	90	46	4	-14	27	208	130
Lafayette	1,119	1,219	1,292	1,351	1,391	1,418	1,478	1,536	1,624	1,663	1,383	1,104	1,119	1,124	1,141
Jamestown	1,015	1,101	1,169	1,162	1,215	1,256	1,331	1,451	1,524	1,591	1,065	1,068	1,085	1,091	1,106
Warhill											958	1,316	1,339	1,355	1,371
Total: High	<b>2,134</b>	<b>2,320</b>	<b>2,461</b>	<b>2,513</b>	<b>2,606</b>	<b>2,674</b>	<b>2,809</b>	<b>2,987</b>	<b>3,148</b>	<b>3,254</b>	<b>3,406</b>	<b>3,488</b>	<b>3,543</b>	<b>3,570</b>	<b>3,618</b>
<i>Change</i>	154	186	141	52	93	68	135	178	161	106	152	82	55	27	48
Grand Total	<b>7,675</b>	<b>7,921</b>	<b>8,155</b>	<b>8,191</b>	<b>8,407</b>	<b>8,553</b>	<b>8,959</b>	<b>9,402</b>	<b>9,820</b>	<b>10,105</b>	<b>10,479</b>	<b>10,856</b>	<b>11,203</b>	<b>11,587</b>	<b>11,928</b>
<i>Total Change</i>	275	246	234	36	216	146	406	443	418	285	374	377	347	384	341
		3.2%	3.0%	0.4%	2.6%	1.7%	4.7%	4.9%	4.4%	2.9%	3.7%	3.6%	3.2%	3.4%	2.9%

Note: There is no "senior" class for the first year at Warhill.

Projection Source: DeJong-Healy, November 2006



WILLIAMSBURG-JAMES CITY COUNTY PUBLIC SCHOOLS

Summary of K-12 Enrollment

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Projection				
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>Elem: Total</b>	<b>3,723</b>	<b>3,739</b>	<b>3,810</b>	<b>3,780</b>	<b>3,791</b>	<b>3,792</b>	<b>3,944</b>	<b>4,170</b>	<b>4,337</b>	<b>4,470</b>	<b>4,688</b>	<b>4,997</b>	<b>5,262</b>	<b>5,411</b>	<b>5,574</b>
K	572	576	627	572	546	575	605	697	704	731	730	885	830	857	830
1	608	605	609	636	619	552	603	655	766	740	783	776	939	883	910
2	654	602	608	599	649	639	623	643	689	804	781	821	815	986	926
3	632	667	612	639	633	695	692	665	718	716	857	828	871	865	1,047
4	634	648	699	643	662	644	730	731	693	741	751	894	864	907	903
5	623	641	655	691	682	687	691	779	767	738	786	793	943	913	958
<b>Middle: Total</b>	<b>1,818</b>	<b>1,862</b>	<b>1,884</b>	<b>1,898</b>	<b>2,010</b>	<b>2,087</b>	<b>2,206</b>	<b>2,245</b>	<b>2,335</b>	<b>2,381</b>	<b>2,385</b>	<b>2,371</b>	<b>2,398</b>	<b>2,606</b>	<b>2,736</b>
6	580	612	636	635	702	683	708	730	810	768	746	790	796	950	917
7	638	595	624	638	643	726	756	734	765	820	790	765	812	818	975
8	600	655	624	625	665	678	742	781	760	793	849	816	790	838	844
<b>High: Total</b>	<b>2,134</b>	<b>2,320</b>	<b>2,461</b>	<b>2,513</b>	<b>2,606</b>	<b>2,674</b>	<b>2,809</b>	<b>2,987</b>	<b>3,148</b>	<b>3,254</b>	<b>3,406</b>	<b>3,488</b>	<b>3,543</b>	<b>3,570</b>	<b>3,618</b>
9	682	709	769	757	724	768	807	883	908	893	936	1,000	961	932	989
10	511	636	690	664	722	703	742	801	878	881	878	919	980	943	914
11	542	474	552	590	605	629	636	677	693	812	795	791	828	884	849
12	399	501	450	502	555	574	624	626	669	668	797	778	774	811	866
<b>Grand Total</b>	<b>7,675</b>	<b>7,921</b>	<b>8,155</b>	<b>8,191</b>	<b>8,407</b>	<b>8,553</b>	<b>8,959</b>	<b>9,402</b>	<b>9,820</b>	<b>10,105</b>	<b>10,479</b>	<b>10,856</b>	<b>11,203</b>	<b>11,587</b>	<b>11,928</b>
<i>Annual Change</i>	275	246	234	36	216	146	406	443	418	285	374	377	347	384	341
	3.7%	3.2%	3.0%	0.4%	2.6%	1.7%	4.7%	4.9%	4.4%	2.9%	3.7%	3.6%	3.2%	3.4%	2.9%



**WILLIAMSBURG-JAMES CITY COUNTY PUBLIC SCHOOLS**  
**Classroom Capacities and K-12 Enrollments**

	2007	2007						2007				
	EFFECTIVE CAPACITY (1)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
		ENROLLMENT (Historical)						ENROLLMENT (Projected)				
<b><u>ELEMENTARY SCHOOLS</u></b>												
CLARA BYRD BAKER	660	673	687	722	772	752	752	590	631	663	686	703
RAWLS BYRD*	524	526	496	482	466	520	548	566	604	634	654	673
NORGE	701	645	625	642	644	657	636	664	706	748	766	788
JAMES RIVER	514	398	372	387	434	469	456	446	475	501	514	531
MATTHEW WHALEY	504	465	498	497	534	555	573	393	416	440	451	466
DJ MONTAGUE	618	591	612	689	738	779	830	661	705	739	758	787
STONEHOUSE	650	493	502	525	582	605	675	699	745	784	807	830
MATOAKA	700							669	715	753	775	796
<b>TOTAL ELEMENTARY</b>	4871	3,791	3,792	3,944	4,170	4,337	4,470	4,688	4,997	5,262	5,411	5,574
<i>Available Capacity</i>								183	(126)	(391)	(540)	(703)
<b><u>MIDDLE SCHOOLS</u></b>												
TOANO	822	757	758	783	811	831	858	859	854	864	939	986
JAMES BLAIR	764	533	580	607	583	628	658	659	655	663	721	757
BERKELEY	816	720	749	816	851	876	865	867	862	871	946	993
<b>TOTAL MIDDLE SCHOOLS</b>	2402	2,010	2,087	2,206	2,245	2,335	2,381	2,385	2,371	2,398	2,606	2,736
<i>Available Capacity</i>								17	31	4	(204)	(334)
<b><u>HIGH SCHOOLS</u></b>												
LAFAYETTE	1230	1,391	1,418	1,478	1,536	1,624	1,663	1,383	1,104	1,119	1,124	1,141
JAMESTOWN	1177	1,215	1,256	1,331	1,451	1,524	1,591	1,065	1,068	1,085	1,091	1,106
WARHILL	1250						(2)	958	1,316	1,339	1,355	1,371
<b>TOTAL HIGH SCHOOLS</b>	3657	2,606	2,674	2,809	2,987	3,148	3,254	3,406	3,488	3,543	3,570	3,618
<i>Available Capacity</i>								251	169	114	87	39
<b>TOTALS</b>	10,930	8,407	8,553	8,959	9,402	9,820	10,105	10,479	10,856	11,203	11,587	11,928
	Increase		146	406	443	418	285	374	377	347	384	341
	% Increase		1.7%	4.7%	4.9%	4.4%	2.9%	3.7%	3.6%	3.2%	3.4%	2.9%

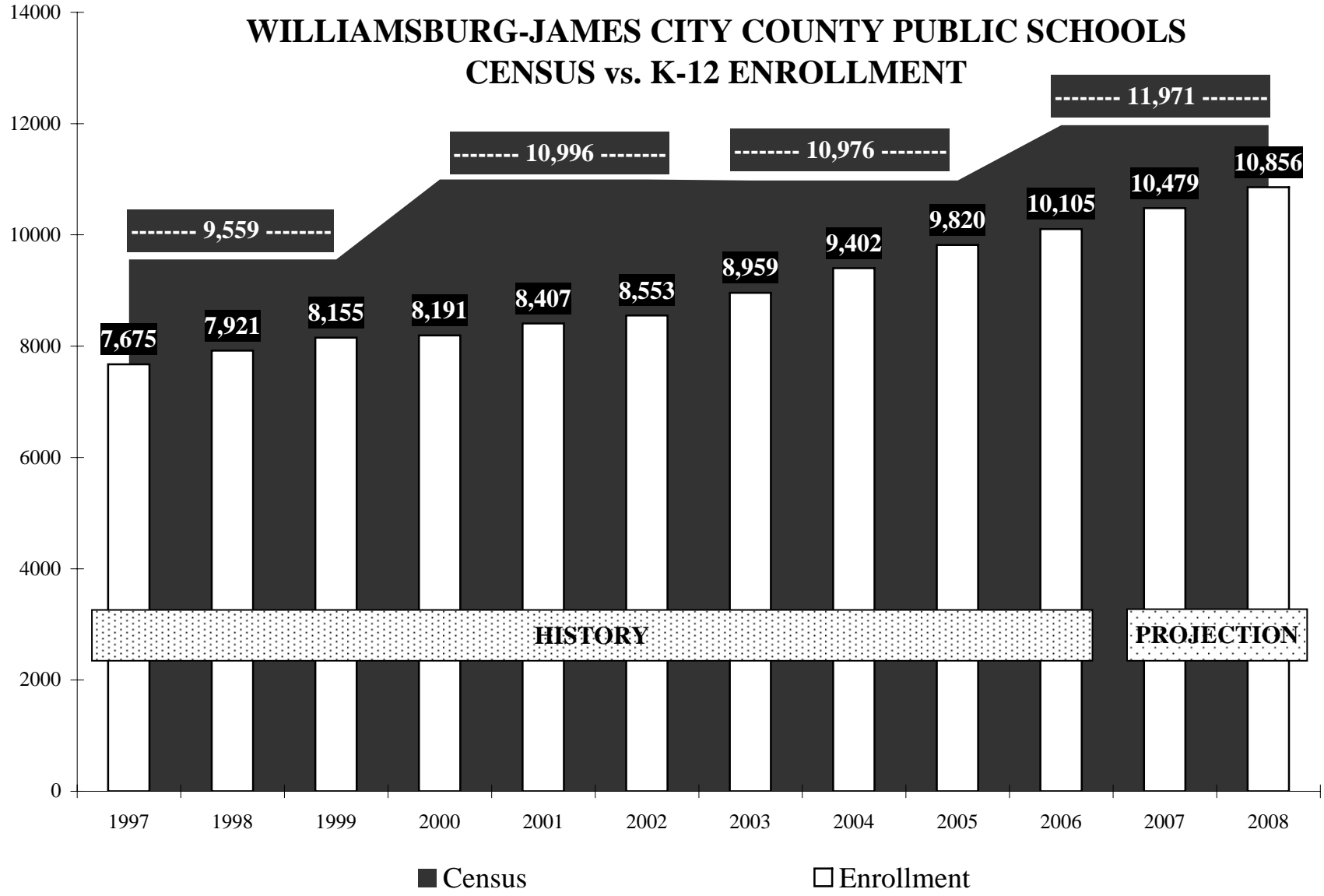
Projection Source: DeJong-Healy, November 2006

(1) The Effective Capacity represents the "realistic and practical" number of students that the school facility can house as calculated by Moseley Architects in December 2004. Effective capacity revised (Nov 2006) based on the addition of Matoaka, Warhill and the Stonehouse addition.

(2) There is no "senior" class for the first year at Warhill.

Note: The shaded areas in the projections indicate when projected enrollment exceeds the school's effective capacity.

# WILLIAMSBURG-JAMES CITY COUNTY PUBLIC SCHOOLS CENSUS vs. K-12 ENROLLMENT





wjcc public schools

# APPENDIX



Williamsburg-James City County Public Schools  
**Elementary Enrollment (K-12) History and Projection**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>Baker</b>	<b>639</b>	<b>670</b>	<b>672</b>	<b>681</b>	<b>687</b>	<b>673</b>	<b>687</b>	<b>722</b>	<b>772</b>	<b>752</b>	<b>752</b>	<b>590</b>	<b>631</b>	<b>663</b>	<b>686</b>	<b>703</b>
K	95	92	98	97	96	99	104	109	140	111	128	95	115	108	112	108
1	97	94	95	99	99	102	98	114	116	139	112	92	91	110	104	107
2	115	121	109	111	116	93	116	119	123	118	158	111	117	116	141	132
3	109	118	122	110	119	126	102	128	122	130	112	98	95	100	99	120
4	112	114	118	123	120	127	132	106	147	105	129	92	110	106	111	111
5	111	131	130	141	137	126	135	146	124	149	113	102	103	123	119	125
<b>Byrd</b>	<b>562</b>	<b>529</b>	<b>520</b>	<b>539</b>	<b>537</b>	<b>526</b>	<b>496</b>	<b>482</b>	<b>466</b>	<b>520</b>	<b>548</b>	<b>566</b>	<b>604</b>	<b>634</b>	<b>654</b>	<b>673</b>
K	84	83	75	102	79	74	69	67	69	85	104	94	114	107	110	107
1	113	83	86	85	111	88	68	71	71	101	90	87	86	104	98	101
2	88	104	78	88	81	105	82	76	60	85	100	98	103	102	123	116
3	98	81	97	82	92	81	101	83	69	75	83	100	96	101	101	122
4	91	94	84	98	80	96	83	102	82	86	74	88	105	101	107	106
5	88	84	100	84	94	82	93	83	115	88	97	99	100	119	115	121
<b>Norge</b>	<b>555</b>	<b>572</b>	<b>577</b>	<b>584</b>	<b>590</b>	<b>645</b>	<b>625</b>	<b>642</b>	<b>644</b>	<b>657</b>	<b>636</b>	<b>664</b>	<b>706</b>	<b>748</b>	<b>766</b>	<b>788</b>
K	99	95	102	101	100	116	93	90	115	110	97	99	120	113	116	113
1	102	98	99	104	104	98	106	89	89	113	111	119	118	143	134	138
2	98	103	93	95	99	111	101	111	94	93	112	106	111	110	133	125
3	93	101	104	94	102	108	117	117	114	105	99	112	108	113	113	136
4	96	97	101	106	103	106	105	120	112	118	102	103	123	119	125	124
5	67	78	78	84	82	106	103	115	120	118	115	125	126	150	145	152
<b>James River</b>	<b>482</b>	<b>478</b>	<b>490</b>	<b>487</b>	<b>463</b>	<b>398</b>	<b>372</b>	<b>387</b>	<b>434</b>	<b>469</b>	<b>456</b>	<b>446</b>	<b>475</b>	<b>501</b>	<b>514</b>	<b>531</b>
K	81	75	72	85	78	50	64	58	69	69	68	62	75	70	73	70
1	81	85	82	69	74	80	48	65	74	87	71	74	73	88	83	86
2	88	85	86	75	65	67	76	58	79	75	78	72	76	76	91	86
3	73	82	91	79	74	65	66	74	75	79	80	81	79	83	82	99
4	71	75	90	100	73	57	59	73	71	75	84	79	94	91	95	95
5	88	76	69	79	99	79	59	59	66	84	75	78	78	93	90	95



## Williamsburg-James City County Public Schools

### Elementary Enrollment (K-12) History and Projection

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>Whaley</b>	450	446	443	470	443	465	498	497	534	555	573	393	416	440	451	466
K	89	76	68	83	61	57	78	75	91	94	83	62	75	70	73	70
1	72	82	75	76	72	73	69	79	77	92	105	78	77	94	88	91
2	73	68	80	81	72	80	79	77	88	75	107	65	68	68	82	77
3	79	74	70	82	73	83	89	88	84	103	78	77	74	78	77	94
4	72	76	69	79	79	90	87	98	92	90	104	56	66	64	67	67
5	65	70	81	69	86	82	96	80	102	101	96	55	56	66	64	67
<b>DJ Montague</b>	527	550	553	563	567	591	612	689	738	779	830	661	705	739	758	787
K	72	69	73	73	72	86	90	121	116	132	134	111	135	126	130	126
1	95	92	93	97	97	86	96	106	132	125	136	102	101	122	115	118
2	77	81	73	75	78	107	92	114	110	146	128	94	99	98	119	111
3	95	103	106	96	104	80	123	103	123	131	155	150	145	153	152	184
4	98	99	103	108	105	109	89	133	115	126	138	104	124	120	126	126
5	90	106	105	114	111	123	122	112	142	119	139	100	101	120	116	122
<b>Stonehouse</b>	467	478	484	486	493	493	502	525	582	605	675	699	745	784	807	830
K	86	82	88	86	86	64	77	85	97	103	117	114	138	130	134	130
1	79	74	75	79	79	92	67	79	96	109	115	117	116	140	132	136
2	87	92	83	83	88	86	93	68	89	97	121	118	124	123	149	140
3	69	73	77	69	75	90	97	99	78	95	109	126	122	128	127	154
4	79	79	83	85	83	77	89	98	112	93	110	109	129	125	131	130
5	67	78	78	84	82	84	79	96	110	108	103	115	116	138	134	140
<b>Matoaka</b>												669	715	753	775	796
K												93	113	106	109	106
1												114	114	138	129	133
2												117	123	122	148	139
3												113	109	115	114	138
4												120	143	138	145	144
5												112	113	134	130	136



Williamsburg-James City County Public Schools  
**Elementary Enrollment (K-12) History and Projection**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Total	3,682	3,723	3,739	3,810	3,780	3,791	3,792	3,944	4,170	4,337	4,470	4,688	4,997	5,262	5,411	5,574
K	606	572	576	627	572	546	575	605	697	704	731	730	885	830	857	830
1	639	608	605	609	636	619	552	603	655	766	740	783	776	939	883	910
2	626	654	602	608	599	649	639	623	643	689	804	781	821	815	986	926
3	616	632	667	612	639	633	695	692	665	718	716	857	828	871	865	1,047
4	619	634	648	699	643	662	644	730	731	693	741	751	894	864	907	903
5	576	623	641	655	691	682	687	691	779	767	738	786	793	943	913	958
<i>Annual Change</i>		41	16	71	-30	11	1	152	226	167	133	218	309	265	149	163



# WILLIAMSBURG-JAMES CITY COUNTY PUBLIC SCHOOLS

## Middle School (K-12) Enrollment History and Projection

	1996	1997	1998	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Toano	687	721	738	719	757	758	783	811	831	858	859	854	864	939	986
6	230	218	230	234	248	254	251	254	302	279	271	287	289	345	333
7	241	256	238	242	252	250	271	262	275	297	286	277	294	296	353
8	216	247	270	243	257	254	261	295	254	282	302	290	281	298	300
James Blair	461	484	495	504	533	580	607	583	628	658	659	655	663	721	757
6	162	154	163	179	201	191	185	203	219	215	209	221	223	266	257
7	159	169	157	155	171	212	211	181	205	228	220	213	226	228	271
8	140	161	175	170	161	177	211	199	204	215	230	221	214	227	229
Berkeley	590	613	629	675	720	749	816	851	876	865	867	862	871	946	993
6	219	208	219	222	253	238	272	273	289	274	266	282	284	339	327
7	202	213	200	241	220	264	274	291	285	295	284	275	292	294	351
8	169	192	210	212	247	247	270	287	302	296	317	305	295	313	315
Total	1,738	1,818	1,862	1,898	2,010	2,087	2,206	2,245	2,335	2,381	2,385	2,371	2,398	2,606	2,736
6	611	580	612	635	702	683	708	730	810	768	746	790	796	950	917
7	602	638	595	638	643	726	756	734	765	820	790	765	812	818	975
8	525	600	655	625	665	678	742	781	760	793	849	816	790	838	844
<i>Annual Change</i>		80	44	14	112	77	119	39	90	46	4	-14	27	208	130



WILLIAMSBURG-JAMES CITY COUNTY PUBLIC SCHOOLS

High School (K-12) Enrollment History and Projection

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Lafayette	1,041	1,119	1,219	1,292	1,351	1,391	1,418	1,478	1,536	1,624	1,663	1,383	1,104	1,119	1,124	1,141
9	335	371	401	394	427	368	398	403	435	449	439	332	355	341	331	351
10	278	274	325	373	333	409	380	384	422	451	441	272	285	304	292	283
11	226	270	248	284	329	305	350	338	349	373	430	238	237	248	264	254
12	202	204	245	241	262	309	290	353	330	351	353	541	227	226	237	253
Jamestown	939	1,015	1,101	1,169	1,162	1,215	1,256	1,331	1,451	1,524	1,591	1,065	1,068	1,085	1,091	1,106
9	284	311	308	375	330	356	370	404	448	459	454	297	317	305	296	314
10	248	237	311	317	331	313	323	358	379	427	440	289	302	322	310	301
11	215	272	226	268	261	300	279	298	328	320	382	223	222	232	248	238
12	192	195	256	209	240	246	284	271	296	318	315	256	227	226	237	253
Warhill												958	1,316	1,339	1,355	1,371
9												307	328	315	305	324
10												317	332	354	341	330
11												334	332	348	372	357
12												0	324	322	337	360
Total	1,980	2,134	2,320	2,461	2,513	2,606	2,674	2,809	2,987	3,148	3,254	3,406	3,488	3,543	3,570	3,618
9	619	682	709	769	757	724	768	807	883	908	893	936	1,000	961	932	989
10	526	511	636	690	664	722	703	742	801	878	881	878	919	980	943	914
11	441	542	474	552	590	605	629	636	677	693	812	795	791	828	884	849
12	394	399	501	450	502	555	574	624	626	669	668	797	778	774	811	866
Annual Change		154	186	141	52	93	68	135	178	161	106	152	82	55	27	48

Note: There is no "senior" class for the first year at Warhill.